

**CITY OF ROLLING FIELDS, KENTUCKY**  
**ORDINANCE 26-03**

AN ORDINANCE RELATING TO THE ADOPTION OF AN ANNUAL BUDGET FOR THE CITY OF ROLLING FIELDS, KENTUCKY, FOR THE YEAR JULY 1, 2026 THROUGH JUNE 30, 2027, ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATIONS OF CITY GOVERNMENT.

WHEREAS, an Annual Budget proposal and Message has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modification, now therefore,

BE IT ORDAINED BY THE CITY OF ROLLING FIELDS, KENTUCKY:

Section 1. The Annual Budget for the fiscal year beginning July 1, 2026, and ending June 30, 2027, is hereby adopted as follows, with Revenues and Expenditures specified on page 2:

Section 2. This Ordinance shall take effect upon passage and publication, according to law.

First Reading:	May 11, 2026
Second reading:	June 8, 2026
Passed and Approved:	June 8, 2026

Those in Favor	4
Those Opposed:	0



Daniel D. Tafel, Mayor



Attestation – Rob Webb, City Clerk

<b>General Fund:</b>		<b>Road Fund:</b>	
<u>Revenues:</u>		<u>Revenues:</u>	
Property Taxes	356,577		
Less: Discounts	9,521	Road aid	14,000
Net Taxes -	347,056		
Penalty and interest		Total revenues	14,000
Total tax revenue	347,056		
Insurance taxes	120,000	<u>Expenditures:</u>	
Utility Franchise Fees	4,591	Snow and ice removal	6,500
State Police contribution	6,000	Tree removal	1,500
Interest Income	9,300	Paving/Street drainage	
Building permits/fees	4,000	Street repair	4,000
Advertising Sales	3,500	Total expenditures	12,000
Total revenues	494,447		
		Surplus	2,000
<u>Expenditures:</u>			
Police protection	231,690		
Security	7,500		
Park expenses	6,000		
Sanitation	98,519		
Debt service for Municipal bonds	42,463		
Tree Program and Lawn care	5,500		
Tax Bill Preparation	10,488		
Street lights	5,800		
Insurance	8,750		
Legal fees	1,000		
Administrative expense	15,795		
Community Events	6,500		
Audit/accounting fees	7,812		
Ordinance Codification	1,000		
Miscellaneous	1,348		
Public notices/Newsletter	8,700		
Association dues	650		
Discretionary Fund	3,233		
Road Fund Supplementation	30,000		
Bank service charges	1,700		
Total expenditures	494,447		
Surplus	0		